

**CARTER COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: DECEMBER 2024

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

			2019 Student Enrollment /Capacity
SCHOOL CENTERS			
1. Secondary	Status	Organization	
a. East Carter County High School	Permanent	9-12 Center	718 / 892
To become East Carter Middle School	to become Permanent	6-8 Center; Central Office	578 / 659
b. West Carter County High School	Permanent	9-12 Center	578 / 728
To become West Carter Middle School	to become Permanent	6-8 Center; Central Storage	443 / 533
c. Carter County Career & Technical Center	Transitional	9-12 Center	NA / NA
2. Middle			
a. East Carter Middle School	Permanent	6-8 Center	578 / 532
	to become Transitional		
b. West Carter Middle School	Permanent	6-8 Center	443 / 476
	to become Transitional		
3. Elementary			
a. Carter City Elementary School	Permanent	PS-5 Center	122 / 300
b. Heritage Elementary School	Permanent	PS-5 Center	315 / 520
c. Olive Hill Elementary School	Permanent	PS-5 Center	398 / 475
d. Prichard Elementary School	Permanent	PS-5 Center	691 / 725
e. Star Elementary School	Permanent	PS-5 Center	117 / 172
f. Tygart Creek Elementary School	Permanent	PS-5 Center	357 / 425

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.				Eff. %	Cost Est.
1. New High School		170,647 sf.		\$46,875,024	
1300 student capacity on a new site to be determined			68%		
2. New Carter County Career and Technical Center		27,480 sf.	74%		
Program to include Pre-nursing (2,550 sf), Mech. Engineering (CAD) (3,600 sf), Cyber Engineering (2,800 sf), Residential Carpentry (4,850 sf), Welding - Entry Level (5,060), Additional Health Services (2,550 sf) & Electricity or HVAC (4,350 sf) - on a site to be					
Construct:	1 Pre-Nursing	2,550 sf.	2,550 sf.	74%	\$834,091
	1 Mech. Engineering (CAD)	3,600 sf.	3,600 sf.	74%	\$1,177,541
	1 Cyber Engineering	2,800 sf.	2,800 sf.	74%	\$915,865
	1 Residential Carpentry	4,850 sf.	4,850 sf.	74%	\$1,586,409
	1 Welding - Entry Level	5,060 sf.	5,060 sf.	74%	\$1,655,099
	1 Additional Health Services	2,550 sf.	2,550 sf.	74%	\$834,091
	1 Electricity or HVAC	4,350 sf.	4,350 sf.	74%	\$1,422,861
	1 Administration Suite	1,720 sf.	1,720 sf.	74%	\$562,603
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.				Eff. %	Cost Est.

1. Prichard Elementary School	1991	68,773	sf.				
Construct 1 Kitchen addition	2,963	sf.	2,963	sf.	74%	\$973,946	

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums

1. East Carter High School	1968, '70, '76, '96, & '06	120,163	sf.				
Replace deteriorated 1970 gymnasium roofing, ceiling and insulation systems and deteriorated 1976 vinyl windows.						\$675,000	
Repair/replace asphalt paving - greater than 30 years old						\$50,000	
Renovate gutter & downspout systems & replace exterior doors that are more than 30 years old						\$27,500	
2. West Carter High School	1970, '76, '96 & '06	103,130	sf.				
Replace deteriorated 1970 gymnasium roofing, ceiling and insulation systems and deteriorated 1976 vinyl windows.						\$675,000	
Repair/replace asphalt paving - greater than 30 years old						\$50,000	
Renovate gutter & downspout systems & replace exterior doors that are more than 30 years old						\$27,500	
3. East Carter Middle School	1991, '01, '03 & '04	97,856	sf.				
Replace HVAC systems and shingle roof						\$	-
4. West Carter Middle School	1991, '01, '03 & '04	94,495	sf.				
Replace HVAC systems and shingle roof						\$	-

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.
None

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. Eff. % Cost Est.

1. Prichard Elementary School	1991	68,773	sf.				
Repair structural movement and undermined wall construction						\$150,000	
2. Olive Hill Elementary School	1994, '13	61,929	sf.				
Replace emergency communication/intercom systems.						\$75,000	
3. East Carter High School	1968, '70, '76, '96 & '06	123,163	sf.				
Modify ramp, stair & mezzanine handrails to comply with Life Safety code.						\$62,500	
4. West Carter High School	1970, '76, '96 & '06	103,130	sf.				
Modify ramp, stair & mezzanine handrails to comply with Life Safety code.						\$62,500	

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. Eff. % Cost Est.

1. East Carter High School	1968, '70, '76, '96, & '06	120,163	sf.				
Modify Gymnasium mezzanine and stage areas for ADA accessibility						\$87,500	
1. West Carter High School	1970, '76, '96 & '06	103,130	sf.				
Modify Gymnasium mezzanine and stage areas for ADA accessibility						\$87,500	

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)
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2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.				Eff. %	Cost Est.
None					
2b. New construction to meet student capacity; to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.				Eff. %	Cost Est.
1.	Star Elementary School	1958, '63, '13, '15	18,850 sf.		
	Construct: 1 P.E. Gym	5,500 sf.	5,500 sf.	74%	\$1,952,500
	1 Kitchen Addition	1,200 sf.	1,200 sf.	74%	\$426,000
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
1.	Tygart Creek Elementary School	2013	56,230 sf.		
	Replace deteriorated water service line				\$125,000
2.	Prichard Elementary School	1991	68,773 sf.		
	Replace deteriorated HVAC systems.				\$3,750,000
3.	East Carter Middle School	1991, '01, '03 & '04	97,856 sf.		
	Replace 1991 deteriorated windows			\$	-
	Renovate existing VCT floors			\$	-
	Repair/replace asphalt paving—greater than 30 years old			\$	-
4.	West Carter Middle School	1991, '01, '03 & '04	95,495 sf.		
	Replace 1991 deteriorated windows			\$	-
	Replace deteriorated shingle roof			\$	-
	Renovate existing VCT floors			\$	-
	Repair/replace asphalt paving—greater than 30 years old			\$	-
5.	East Carter High School*	1968, '70, '76, '96, & '06	120,163 sf.		
	*to become 6-8 Center & Central Office				
	Replace existing PTAC HVAC systems with central equipment and ductwork				\$192,500
	Renovations for 6-8 Center to include interior walls and doors, finishes, floor finishes, HVAC, lighting, ceiling finishes, casework in classrooms				\$250,000
6.	West Carter High School*	1970, '76, '96 & '06	103,130 sf.		
	*to become 6-8 Center & Central Storage				
	Replace existing PTAC HVAC systems with central equipment and ductwork				\$192,500
	Renovations for 6-8 Center to include interior walls and doors, finishes, floor finishes, HVAC, lighting, ceiling finishes, casework in classrooms.			\$	250,000
7.	Olive Hill Elementary School	1994, '13	61,929 sf.		
	Replace intercom system, deteriorated gymnasium bleachers, repaint deteriorated metal canopy supports				\$175,000
8.	Heritage Elementary School	2000	63,732 sf.		
	Replace intercom system, deteriorated gymnasium bleachers, repaint deteriorated metal canopy supports				\$175,000
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Re.				Eff. %	Cost Est.
1.	East Carter Middle School	1991, '01, '03 & '04	97,856 s.f.		
	Relocate Family Resources from temporary structure			\$	-

1.	East Carter High School* Repurpose existing space for Family Resource Area	1968, '70, '76, '96, & '06	120,163 sf.		\$ 175,000
2e.	Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. None			Eff. %	Cost Est.
2f.	Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.			Eff. %	Cost Est.
1.	Carter City Elementary School Construct sidewalk for HC access to playground	2013	42,858 sf.		\$10,575
2.	Central Office Install elevator for ADA access to second floor	1984	5,342 s.f.		\$87,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3.	Construction of non-educational additions or expansions None			Eff. %	Cost Est.
4.	Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			Eff. %	Cost Est.
1.	Central Office Replace roof & replace deteriorated windows	1984	5,342 sf.		\$125,000
2.	Central Storage Replace deteriorated metal wall siding and roofing & install insulation.		4,400 sf.		\$ -
2.	Central Office* *at East Carter High School to become 6-8 Center & Central Office Renovations for offices to include exterior doors, security systems, door hardware, interior doors, interior walls, floor finishes, fittings, wall finishes		14,000 sf of 120,163 sf.		\$200,000
3.	Central Storage* *at West Carter High School to become 6-8 Center & Central Storage Renovations to include security systems, door hardware, exterior doors		10,000 sf of 103,130 sf.		\$50,000

DISTRICT NEED	\$67,003,605
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5.	Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				
1.	Property Acquisition for a future High School - 24 acres Property Acquisition for new High School and New Carter County Career and Technical Center				\$250,000
2.	Olive Hill Elementary School Replace deteriorated playground equipment	1994, '13	61,929 sf.		\$150,000
3.	Athletics for new High School Stadium for Football, soccer, and track Baseball and Softball complex				\$7,000,000 \$5,000,000